

## 2017 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Monday, November 13

- |               |  |
|---------------|--|
| 9:00 - 9:30   | Organizational Meeting   |
| 9:30 - 10:30  | Presentation of the FY 2018-19 Budget Request by Governor John Hickenlooper <b>(Will be held in LSB-A)</b> |
| 11:00 - 12:00 | Meet with State Auditor to Review the List of Open Audit Recommendations                                   |
| 1:30 - 3:30   | Presentation of the FY 2017-18 General Overview  |
| 3:30 - 4:30   | Health Care Policy and Financing – Statutory Rate discussion   |

### Tuesday, November 14

- |               |  |
|---------------|--|
| 9:00 - 10:30  | Briefing for Capital Construction (Alfredo Kemm)   |
| 10:30 - 12:00 | Briefing for the Department of Military & Veterans Affairs (Amanda Bickel)   |
| 1:30 - 3:00   | Briefing for Marijuana Policy Overview (Carolyn Kampman)   |
| 3:00 - 4:00   | Briefing for the Tobacco Master Settlement Agreement (Christina Beisel)  |
| 4:00 - 4:20   | Meet with Representatives of Trilogy Integrated Resources Regarding Pursuing Statewide Interest in the Network of Care for Colorado- <b>Added 11-01-17</b> |

### Wednesday, November 15

- |               |  |
|---------------|--|
| 9:00 - 10:00  | Briefing for the Department of Agriculture (Tom Dermody)         |
| 10:00 - 12:00 | Briefing for the Department of Law (Craig Harper)                |
| 1:30 - 3:00   | Briefing for the Department of Regulatory Agencies (Vance Roper) |
| 3:00 - 4:30   | Briefing for the Department of State (Scott Thompson)            |
| 4:30 - 5:00   | Review Common Briefing Questions                                 |

### Thursday, November 16

- |              |  |
|--------------|--|
| 9:00 - 12:00 | Briefing for the Department of Human Services (Executive Director's Office/Office of Operations/ Child Welfare <b>only</b> ) (Robin Smart) |
| 1:30 - 4:30  | Briefing for the Office of the Governor (Kevin Neimond)  |

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### Monday, November 27

- |               |   |
|---------------|---|
| 10:00 - 12:00 | Discussion of Evidence-based Policy Making                                |
| 1:30 - 3:00   | Hearing for the Department of Military & Veterans Affairs (Amanda Bickel) |
| 3:00 - 5:00   | Hearing for the Department of Law (Craig Harper)                          |

### Tuesday, November 28

- |              |   |
|--------------|---|
| 9:00 - 12:00 | Hearing for the Department of Human Services (Executive Director's Office/Office of Operations/ Child Welfare <b>only</b> ) (Robin Smart) |
| 1:30 - 3:00  | Hearing for the Department of State (Scott Thompson)  |
| 3:00 – 4:30  | Hearing for the Department of Regulatory Agencies (Vance Roper) - <b>Meeting</b><br><b>Type Correction 11-01-17</b>                       |

### Wednesday, November 29

- |               |   |
|---------------|---|
| 9:00 - 11:00  | Hearing for the Office of the Governor (Kevin Neimond)      |
| 11:00 - 12:00 | Hearing for the Department of Agriculture (Tom Dermody)     |
| 1:30 - 3:30   | Briefing for the Department of Transportation (Steve Allen) |

### Thursday, November 30

- |               |   |
|---------------|---|
| 9:00 - 11:00  | Briefing for the Department of Local Affairs (Carolyn Kampman)          |
| 11:00 - 12:00 | Briefing for Total Compensation and PERA Common Policies (Alfredo Kemm) |

### Monday, December 4

- |             |   |
|-------------|---|
| 9:00 -12:00 | Briefing for the Department of Health Care Policy and Financing (all divisions <b>except</b> Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)                    |
| 1:30 – 2:30 | <b>Continued</b> - Briefing for the Department of Health Care Policy and Financing (all divisions <b>except</b> Behavioral Health Community Services & Office of Community Living) (Eric Kurtz) |
| 2:30 – 5:00 | Briefing for the Department of Public Safety (All Divisions <b>except</b> the Division of Criminal Justice) (Christina Beisel)  |

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### Tuesday, December 5

- |              |  |
|--------------|--|
| 9:00 - 12:00 | Briefing for the Department of Health Care Policy and Financing (Office of Community Living <b>only</b> ) (Robin Smart) & Briefing for the Department of Human Services (Services for People with Disabilities <b>only</b> ) (Robin Smart) |
| 1:30 - 3:30  | Briefing for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division <b>only</b> ) (Tom Dermody)  |
| 3:30 - 5:00  | Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy <b>only</b> ) (Scott Thompson)                      |

### Wednesday, December 6

- |              |  |
|--------------|--|
| 9:00 - 12:00 | Briefing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs <b>only</b> ) (Carolyn Kampman) & Briefing for the Department of Human Services (Office of Behavioral Health <b>only</b> ) (Carolyn Kampman) |
| 1:30 - 3:30  | Briefing for the Department of Labor & Employment (Amanda Bickel)  |
| 3:30 - 5:00  | Briefing for the Department of the Treasury (Vance Roper)  |

### Thursday, December 7

- |              |  |
|--------------|--|
| 9:00 - 11:00 | Hearing for the Department of Local Affairs (Carolyn Kampman)              |
| 1:30 - 3:00  | Hearing for Public Employees' Retirement Association (PERA) (Alfredo Kemm) |

### Friday, December 8

- |              |  |
|--------------|--|
| 9:00 - 11:00 | Hearing for the Department of Transportation (Steve Allen) |
|--------------|--|

### Monday, December 11

- |              |   |
|--------------|---|
| 9:00 – 12:00 | Briefing for the Judicial Branch and Independent Agencies (Steve Allen) |
| 1:30 – 5:00  | Briefing for the Department of Education (Craig Harper)                 |

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### Tuesday, December 12

- 9:00 - 12:00      Hearing for the Department of Public Safety (All Divisions **except** the Division of Criminal Justice) (Christina Beisel)
- 1:30 - 5:00      Hearing for the Department of Natural Resources (All Division) (Tom Dermody /Scott Thompson)

### Wednesday, December 13

- 9:00 - 10:30      Hearing for the Department of Labor & Employment (Amanda Bickel)
- 10:30 - 12:00      Hearing for the Department of the Treasury (Vance Roper)
- 1:30 - 5:00      Hearing for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)

### Thursday, December 14

- 9:00 - 12:00      Hearing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs/Office of Community Living **only**) (Carolyn Kampman/Robin Smart)
- 1:30 - 5:00      Hearing for the Department of Human Services (Office of Behavioral Health/ Services for People with Disabilities **only**) (Carolyn Kampman/Robin Smart)

### Monday, December 18

- 9:00 - 12:00      Briefing for the Department of Human Services (Office of Information Technology including CBMS /County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Corrections **only**) (Kevin Neimond)
- 1:30 - 5:00      Hearing for the Judicial Branch and Independent Agencies (Steve Allen)

### Tuesday, December 19

- 9:00 - 12:00      Briefing for the Department of Higher Education (Amanda Bickel)
- 1:30 - 5:00      Hearing for the Department of Education (Craig Harper)

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### Wednesday, December 20

- |               |   |
|---------------|---|
| 9:00 - 11:00  | December Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff <b>(Will be Held in LSB-A)</b>                              |
| 11:00 - 12:00 | Briefing for the Department of Human Services (Early Childhood <b>only</b> ) (Vance Roper)  |
| 1:30 - 5:00   | Briefing for the Department of Public Safety (Division of Criminal Justice <b>only</b> ) (Megan Davisson) & Briefing for the Department of Corrections (Megan Davisson) |

### Thursday, December 21

- |               |   |
|---------------|---|
| 9:00 - 10:30  | Briefing for the Department of Public Health & Environment (Environmental Divisions <b>only</b> ) (Tom Dermody) |
| 10:30 - 12:00 | Briefing for the Department of Public Health & Environment (Health Divisions <b>only</b> ) (Christina Beisel)   |
| 1:30 - 3:00   | Briefing for the Department of Personnel (Scott Thompson)   |
| 3:00 - 5:00   | Briefing for the Department of Revenue (Alfredo Kemm)   |

### Wednesday, January 3

- |              |   |
|--------------|---|
| 9:00 - 12:00 | Hearing for the Department of Corrections (Megan Davisson)                        |
| 1:30 - 4:30  | Hearing for the Department of Higher Education <b>Part 1 of 3</b> (Amanda Bickel) |

### Thursday, January 4

- |              |  |
|--------------|--|
| 9:00 - 12:00 | Hearing for the Department of Higher Education <b>Part 2 of 3</b> (Amanda Bickel)                        |
| 1:30 - 5:00  | Hearing for the Department of Public Health & Environment (All Divisions) (Christina Beisel/Tom Dermody) |

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### Friday, January 5

9:00 - 12:00      Hearing for the Department of Higher Education **Part 3 of 3** (Amanda Bickel)  
1:30 - 4:30      Hearing for the Department of Revenue (Alfredo Kemm)

### Monday, January 8

9:00 - 12:00      Hearing for the Department of Human Services (Office of Information  
Technology including CBMS /County Administration/Self Sufficiency/Adult  
Assistance Programs including Old Age Pension Program/Youth Corrections/  
Early Childhood **only**) (Kevin Neimond/Vance Roper)  
1:30 - 2:00      Hearing for the Parole Board (Megan Davisson)  
2:00 - 3:00      Hearing for the Department of Public Safety (Division of Criminal Justice **only**)  
(Megan Davisson)  
3:00 - 5:00      Hearing for the Department of Personnel (Scott Thompson)